

Kings Mosquito Abatement District 2019-2020 Budget

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>SALARIES AND BENEFITS</u>		
82-110010	Salaries	\$ 888,912.00
82-110020	Wages	\$ 197,000.00
82-110030	Overtime	\$ 13,024.00
82-120000	Deferred Compensation	\$ 155,664.00
82-130000	Insurance	\$ 8,926.00
82-131000	Workers Compensation	\$ 44,543.00
82-140000	Unemployment Insurance	\$ 13,888.00
82-160000	Medical Insurance	\$ 253,233.00
		\$ 1,575,190.00
 <u>SERVICES AND SUPPLIES</u>		
82-210000	Ag Services & Supplies	\$ 635,860.00
82-212000	Communications	\$ 11,000.00
82-212005	Telephone	\$ 3,800.00
82-214010	Uniform Expenses	\$ 10,000.00
82-214020	Facility Expenses	\$ 7,000.00
82-215000	Insurance	\$ 35,136.00
82-217000	Equipment Expenses	\$ 35,000.00
82-217020	Fuel/Oil	\$ 80,000.00
82-220000	Memberships	\$ 12,800.00
82-222000	Office Expenses	\$ 10,000.00
82-223000	Professional/Special Services	\$ 29,800.00
82-223060	Consultation Expense	\$ 1,500.00
82-223135	Miscellaneous Supplies	\$ 5,500.00
82-223140	Advertising	\$ 6,000.00
82-225000	Rents & Leases	\$ 2,000.00
82-227000	Small Tool & Instruments	\$ 6,000.00
82-227000	District Special Expense	\$ 3,500.00
82-228205	Board Member Expense	\$ 3,000.00
82-229010	Travel Expense	\$ 15,000.00
82-230000	Utilities	\$ 17,000.00
		\$ 929,896.00
 <u>FIXED ASSETS</u>		
82-420067	Structures & Improvements	\$ 2,000.00
82-460000	Equipment	\$ 164,000.00
		\$ 166,000.00
 <u>APPROPRIATIONS FOR CONTINGENCIES</u>		
82-9900	Appropriations for Contingences	\$0.00
	Total Budget	\$ 2,671,086.00